

SIG ROGICH MIDDLE SCHOOL

Minutes for School Organizational Team (SOT) Online Video Meeting, Wednesday, September 30, 2020

Attending members: Susan Harrison-Rollins, Jill Leider, Danette Lambeth, Beth Deidrich, Kristina Havill, Heidi Durbin, and Natalie Larsen

Meeting called to order by Susan Harrison-Rollins

ITEMS FOR DISCUSSION

Review 2020-2021 School Budget for Submission

- Student enrollment down- 1,733 total students currently enrolled, projected for 1,910- 177 fewer students resulting in a \$425,000 decrease in funds.
- Carry over money from 2019-2020 was greater than anticipated- approximately \$325,000 was moved into this year's budget
- Remaining deficit approximately \$100,000 will be absorbed by not filling the following teacher vacancies: P.E., Social Studies, ELA 7, counselor, and campus monitor
- Budget can be reopened upon students returning to school and funds can be reallocated as needed

OTHER

- Fundraising ideas discussed - possible food truck drive by with social distancing off campus

LOOKING AHEAD:

- New SOT Team will start on October 1, 2020
- Penny for Your Thoughts Fundraiser November 19, 2020

