MINUTES

Sig Rogich Middle School School Organizational Team Via Google Meet Tuesday, February 9, 2021 @ 3:30 pm

To Join the Google Meet:

By Computer: meet.google.com/qam-kfbt-wos
By Phone: (US)+1515-421-8882 PIN: 848 791 023#

School Organizational Team Members

- ☐ Suzie Harrison-Rollins Principal
- ☐ Jill Leider Teacher
- ☐ Claudine Robinson Teacher
- ☐ Dannine Pritchard Support
- Beth Diedrich Parent
- ☐ Kristina Havill Parent
- ☐ Christopher Hayes Parent
- ☐ Natalie Larsen Community Member

1.0 Welcome & Roll Call

-All members present

2.0 Old Items

- 2.1 Approve Meeting Minutes
 - -Approved

3.0 New Items

- 3.1 2021 Budget
 - -2021-2022 projected enrollment at 1618
 - -2020-2021 for comparison was 1903
 - -SOT believes this projection will rise when returning-to-school plans are finalized
 - -loss of \$120,387
 - -5 positions are currently vacant
 - -average $$88,000 \times 5 = $440,000 $120,387 \log = $319,613$
 - -Fill 3 of these positions with qualified candidates and use teacher prep-buy to cover remaining sections of classes

 $319,613 - (88,000 \times 3) = 55,613$ for prep-buys

-Adjust PE/Health class sizes to be more in line with district averages, currently they are very small classes, due to potential future social distancing requirements, PE has the most "real estate" and can spread out students the most if needed

3.2 School & District Updates

-Rogich is seeking a Pre-AP designation beginning next year

-This program will allow more students to be involved with high school credit classes in Math, Science, English, History, and Fine Arts.

4.0 General Discussion

-CCSD rejected any school requests to bring students back on campus in small groups for clubs or activities. All small-group gatherings must be curriculum based and/or include special education students and those who are struggling socially or emotionally.

5.0 Public Comment

-None

Next Meeting: Tuesday, March 23, 2021 @ 3:30 pm via Google Meet